



COLORADO CHRISTIAN UNIVERSITY

Grace and Truth

Report on Athletic Program Participation Rates and Financial Data

For Reporting Period July 1, 2022 to June 30, 2023

| | | | | | | | | |
|----------|-------------------------------------------------------------------|-------------------------------|---------------------------------|-----------------------------|---------------------------------|--------------------------------|--------------------------------------------------------|------------------------------------------|
| 1 | Number of male and female full-time undergraduate students | | Men | Women | | | | |
| | | | 621 | 1191 | | | | |
| 2 | Total amount spent on athletically related student aid | | Men's Teams | Women's Teams | | | | |
| | | | \$679,996 | \$822,967 | | | | |
| 3 | Ratios: | | Men's Athletic Aid | Women's Athletic Aid | | | | |
| | Amount Spent | | \$679,996 | \$827,009 | | | | |
| | Number of Participants | | 99 | 114 | | | | |
| | Average Award Ratio (of total amount spent) | | \$6,869 0.0101 | \$7,254 0.0088 | | | | |
| 4 | EADA expenses | | Men's Basketball | Women's Basketball | All Other Men's Teams | All Other Women's Teams | All Other Departments | |
| | | Football | \$596,651 | \$511,540 | \$1,221,884 | \$1,660,263 | \$1,301,840 | |
| | | | \$- | | | | | |
| 5 | Total recruiting expenses | | Men's Teams | Women's Teams | | | | |
| | | | \$21,592 | \$31,044 | | | | |
| 6 | EADA revenues | | Men's Basketball | Women's Basketball | All Other Men's Teams | All Other Women's Teams | All Other Departments | |
| | | Football | \$596,651 | \$511,540 | \$1,221,884 | \$1,660,263 | \$1,301,840 | |
| | | | \$- | | | | | |
| 7 | Revenue not attributable to a particular sport | | Total | | | | | |
| | | | \$233,909 | | | | | |
| 8 | Coaching Statistics | | Head Coaches | | Assistant Coaches | | | |
| | | | Number of Coaches | Full-Time Equivalent | Number of Coaches | Full-Time Equivalent | | |
| | Men's Teams | | 5 | 4.00 | 6 | 4.63 | | |
| | Women's Teams | | 6 | 5.00 | 7 | 4.88 | | |
| 9 | Team Listing | Number of Participants | Number on Multiple Teams | Number of Teams | Total Operating Expenses | Head Coach Gender | Head Coach Assigned to Team FT or PT Basis | Head Coach FT or PT Employee |
| | Baseball | 35 | - | 1 | \$402,210 | Male | Full -Time | Full -Time |
| | Men's Basketball | 16 | - | 1 | \$596,651 | Male | Full -Time | Full -Time |
| | Women's Basketball | 13 | - | 1 | \$511,540 | Female | Full -Time | Full -Time |
| | Men's Golf | 8 | - | 1 | \$163,446 | Male | Part-Time | Part-Time |
| | Women's Golf | 8 | - | 1 | \$212,885 | Female | Part-Time | Full -Time |
| | Men's Soccer | 30 | - | 1 | \$385,224 | Male | Full -Time | Full -Time |
| | Women's Soccer | 26 | - | 1 | \$296,887 | Female | Full -Time | Full -Time |
| | Softball | 15 | - | 1 | \$457,114 | Male | Full -Time | Full -Time |
| | Men's Track & Field and Cross Country (combined) | 78 | 50 | 3 | \$271,005 | Male | Part-Time | Full -Time |
| | Women's Track & Field and Cross Country (combined) | 71 | 45 | 3 | \$243,904 | Male | Part-Time | Full -Time |
| | Women's Volleyball | 18 | - | 1 | \$449,473 | Male | Full -Time | Full -Time |
| | Totals | 318 | | | \$3,990,339 | | | |
| | Unduplicated Participant Count | | | | | | | |
| | Men's Teams | 117 | | | | | | |
| | Women's Teams | 106 | | | | | | |
| | | 223 | | | | | | |
| | | | | | Number of Coaches | | Assistant Coach Assigned to Team FT or PT Basis | Assistant Coach FT or PT Employee |
| | | | | | 5 | Male | 3 Full-time; 2 Part-Time | 4 Full-time; 1 Part-Time |
| | | | | | 6 | Female | 3 Full-time; 3 Part-Time | 4 Full-time; 2 Part-Time |