



Report on Athletic Program Participation Rates and Financial Data

For Reporting Period July 1, 2019 to June 30, 2020

1	Number of male and female full-time undergraduate students		Men	Women				
			602	1029				
2	Total amount spent on athletically related student aid		Men's Teams	Women's Teams				
			\$518,060	\$688,896				
3	Ratios:		Men's	Women's				
			Athletic Aid	Athletic Aid				
	Amount Spent		\$518,060	\$688,896				
	Number of Participants		70	87				
	Average Award		\$7,401	\$7,918				
	Ratio (of total amount spent)		0.0143	0.0115				
4	EADA expenses		Men's	Women's	All Other	All Other	All Other	
		Football	Basketball	Basketball	Men's Teams	Women's Teams	Departments	
		\$-	\$472,583	\$449,423	\$855,646	\$1,395,913	\$970,989	
5	Total recruiting expenses		Men's Teams	Women's Teams				
			\$17,513	\$28,701				
6	EADA revenues		Men's	Women's	All Other	All Other	All Other	
		Football	Basketball	Basketball	Men's Teams	Women's Teams	Departments	
		\$-	\$472,583	\$449,423	\$855,646	\$1,395,913	\$970,989	
7	Revenue not attributable to a particular sport		Total					
			\$204,881					
8	Coaching Statistics		Head Coaches		Assistant Coaches			
			Number of	Full-Time	Number of	Full-Time		
			Coaches	Equivalent	Coaches	Equivalent		
	Men's Teams		5	4.00	6	4.74		
	Women's Teams		6	5.00	8	6.36		
9	Team Listing	Number of	Number on	Number of	Total	Head Coach		
		Participants	Multiple Teams	Teams	Operating	Head Coach	Head Coach	Head Coach
					Expenses	Gender	Assigned to Team	FT or PT
							FT or PT Basis	Employee
	Baseball	27	-	1	\$348,107	Male	Full -Time	Full -Time
	Men's Basketball	14	-	1	\$472,583	Male	Full -Time	Full -Time
	Women's Basketball	14	-	1	\$446,623	Male	Full -Time	Full -Time
	Men's Golf	9	-	1	\$95,412	Male	Part-Time	Part-Time
	Women's Golf	7	-	1	\$124,839	Male	Part-Time	Part-Time
	Men's Soccer	23	-	1	\$261,763	Male	Full -Time	Full -Time
	Women's Soccer	26	-	1	\$306,395	Female	Full -Time	Full -Time
	Softball	15	-	1	\$445,905	Male	Full -Time	Full -Time
	Men's Track & Field and Cross Country (combined)	20	-	1	\$150,364	Male	Part-Time	Full -Time
	Women's Track & Field and Cross Country (combine)	16	-	1	\$131,678	Male	Part-Time	Full -Time
	Women's Volleyball	15	-	1	\$387,096	Male	Full -Time	Full -Time
	Totals	186			\$3,170,765			

Note: Due to COVID-19, men and women's track teams did not compete.

Unduplicated Participant Count

Men's Teams	93
Women's Teams	93
Totals	186

Assistant Coach (excluding volunteers)

		Assistant Coach		Assistant Coach
		Number of	Assistant Coach	Assigned to Team
		Coaches	Gender	FT or PT Basis
				FT or PT
				Employee
		7	Male	4 Full-time; 3 Part-Time
		7	Female	3 Full-time; 4 Part-Time
				4 Full-time; 3 Part-Time
				5 Full-time; 2 Part-Time