



**Report on Athletic Program Participation Rates and Financial Data**

For Reporting Period July 1, 2018 to June 30, 2019

<b>1</b>	<b>Number of male and female full-time undergraduate students</b>		<b>Men</b>	<b>Women</b>				
			626	1084				
<b>2</b>	<b>Total amount spent on athletically related student aid</b>		<b>Men's Teams</b>	<b>Women's Teams</b>				
			\$487,369	\$631,311				
<b>3</b>	<b>Ratios:</b>		<b>Men's Athletic Aid</b>	<b>Women's Athletic Aid</b>				
	Amount Spent		\$487,369	\$631,311				
	Number of Participants		121	112				
	Average Award		\$4,028	\$5,637				
	Ratio (of total amount spent)		0.0083	0.0089				
<b>4</b>	<b>EADA expenses</b>		<b>Men's Basketball</b>	<b>Women's Basketball</b>	<b>All Other Men's Teams</b>	<b>All Other Women's Teams</b>	<b>All Other Departments</b>	
		<b>Football</b>	\$488,450	\$446,541	\$851,863	\$1,276,042	\$923,106	
			\$-					
<b>5</b>	<b>Total recruiting expenses</b>		<b>Men's Teams</b>	<b>Women's Teams</b>				
			\$26,630	\$32,917				
<b>6</b>	<b>EADA revenues</b>		<b>Men's Basketball</b>	<b>Women's Basketball</b>	<b>All Other Men's Teams</b>	<b>All Other Women's Teams</b>	<b>All Other Departments</b>	
		<b>Football</b>	\$488,450	\$446,541	\$851,863	\$1,276,042	\$923,106	
			\$-					
<b>7</b>	<b>Revenue not attributable to a particular sport</b>		<b>Total</b>					
			\$219,961					
<b>8</b>	<b>Coaching Statistics</b>		<b>Head Coaches</b>		<b>Assistant Coaches</b>			
			<b>Number of Coaches</b>	<b>Full-Time Equivalent</b>	<b>Number of Coaches</b>	<b>Full-Time Equivalent</b>		
	Men's Teams		5	4.00	6	7.74		
	Women's Teams		6	5.00	8	6.36		
<b>9</b>	<b>Team Listing</b>	<b>Number of Participants</b>	<b>Number on Multiple Teams</b>	<b>Number of Teams</b>	<b>Total Operating Expenses</b>	<b>Head Coach Gender</b>	<b>Head Coach Assigned to Team FT or PT Basis</b>	<b>Head Coach FT or PT Employee</b>
	Baseball	32	-	1	\$318,679	Male	Full -Time	Full -Time
	Men's Basketball	14	-	1	\$488,450	Male	Full -Time	Full -Time
	Women's Basketball	14	-	1	\$446,541	Male	Full -Time	Full -Time
	Men's Golf	9	-	1	\$115,719	Male	Part-Time	Part-Time
	Women's Golf	7	-	1	\$85,457	Male	Part-Time	Part-Time
	Men's Soccer	27	-	1	\$268,873	Male	Full -Time	Full -Time
	Women's Soccer	24	-	1	\$296,793	Female	Full -Time	Full -Time
	Softball	16	-	1	\$350,681	Male	Full -Time	Full -Time
	Men's Track & Field and Cross Country (combined)	68	44	3	\$148,592	Male	Part-Time	Full -Time
	Women's Track & Field and Cross Country (combine	70	44	3	\$152,962	Male	Part-Time	Full -Time
	Women's Volleyball	15	-	1	\$390,149	Male	Full -Time	Full -Time
	<b>Totals</b>	<u>296</u>			<u>\$3,062,896</u>			
	<b>Unduplicated Participant Count</b>						<b>Assistant Coach</b>	
	Men's Teams	106					<b>Assistant Coach</b>	<b>Assistant Coach</b>
	Women's Teams	102			<b>Number of Coaches</b>	<b>Assistant Coach Gender</b>	<b>Assistant Coach Assigned to Team FT or PT Basis</b>	<b>Assistant Coach FT or PT Employee</b>
		<u>208</u>			7	Male	7-Full-Time	7-Full-Time
					7	Female	7-Part-Time	7-Part-Time